

**Electric Assistance Program
System Benefits Charge Reconciliation Report
NOVEMBER 2014**

Public Service of NH

Retail Delivery KWHs		600,530,450
SBC Low Income EAP Rate	\$	0.0015
SBC Low Income EAP Billed Amount		\$900,795.68
Interest on 10% Reserve Fund Balance ⁽¹⁾		71.21
SBC Low Income EAP Funding	\$	<u>900,866.89</u>
EAP Costs		
Discounts Applied to Customers' Bills	\$	930,279.72
Payments to Community Action Agencies		93,743.12
Incremental Program Expenditures		-
Pre-program Arrears Recovery		-
Total EAP Costs		<u>1,024,022.84</u>
SBC Low Income EAP Balance	\$	123,155.95
Total amount due to PSNH	\$	123,155.95
Program to Date Reserve Balance	\$	372,886.38

⁽¹⁾ Interest on reserve at 0.23235%

$$\$372,886.38 * 0.23235\% * 30/365 = \$71.21$$

PUBLIC SERVICE OF NEW HAMPSHIRE
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of November 2014

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
	0	1	0.0%	\$ -	0.0%
	5,632	2	21.1%	41,149.27	4.4%
	4,674	3	17.5%	88,387.58	9.5%
	5,152	4	19.3%	157,247.15	16.9%
	5,835	5	21.9%	254,579.03	27.4%
	<u>5,396</u>	6	<u>20.2%</u>	<u>388,916.69</u>	<u>41.8%</u>
TOTAL	26,689		100.0%	\$ 930,279.72	100.0%

***Discount Levels for PSNH:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	8%	151% to 175%
3	20%	126% to 150%
4	36%	101% to 125%
5	53%	76% to 100%
6	77%	Up to 75%

PUBLIC SERVICE OF NEW HAMPSHIRE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of November 2014

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	67.60	\$	99.60
Average Past Due Amount	\$	156.01	\$	146.74
Total Included Accounts Receivable ⁽¹⁾	\$	1,800,479.86	\$	39,589,873.52
Number of Accounts ⁽¹⁾		26,631		397,459
Percent Past Due:	36.31%	9,670	14.56%	57,870
% Past due 30 days	46.68%	4,514	66.21%	38,316
% Past due 60 days	26.75%	2,587	22.17%	12,830
% Past due 90 days	26.57%	2,569	11.62%	6,724

⁽¹⁾ Includes all accounts.